



(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	0	420,143,530
				재산수입			13,000,000	13,000,000	0	15,258,570
					기타이자수입및재산수입		13,000,000	13,000,000	0	15,258,570
						기타재산수입	13,000,000	13,000,000	0	15,258,570
				경상이전수입			754,000,000	754,000,000	0	404,884,960
					기타경상이전수입		754,000,000	754,000,000	0	404,884,960
						기타경상이전수입	754,000,000	754,000,000	0	404,884,960
			혁신도시건설특별회계				342,291,000,000	342,291,000,000	66,317,470	300,810,211,650
				재산수입			15,000,000	15,000,000	1,059,950	6,320,470
					관유물대여료		10,000,000	10,000,000	0	3,220,890
						감물대여료	10,000,000	10,000,000	0	3,220,890
					기타이자수입및재산수입		5,000,000	5,000,000	1,059,950	3,099,580
						기타재산수입	5,000,000	5,000,000	1,059,950	3,099,580
				경상이전수입			50,000,000	50,000,000	65,257,520	174,891,180
					기타경상이전수입		50,000,000	50,000,000	65,257,520	174,891,180
						기타경상이전수입	50,000,000	50,000,000	65,257,520	174,891,180
				세계잉여금			617,000,000	617,000,000	0	0
					세계잉여금이입액		617,000,000	617,000,000	0	0
						전년도세계잉여금	617,000,000	617,000,000	0	0
				정부내부수입및기타			341,609,000,000	341,609,000,000	0	300,629,000,000
					전입금		18,729,000,000	18,729,000,000	0	13,529,000,000
						일반회계전입금	18,729,000,000	18,729,000,000	0	13,529,000,000
					예수금		322,880,000,000	322,880,000,000	0	287,100,000,000
						기금예수금	322,880,000,000	322,880,000,000	0	287,100,000,000
			국가균형발전특별회계				523,587,000,000	523,587,000,000	33,038,894,740	362,086,839,450
				재산수입			2,708,000,000	2,708,000,000	357,934,100	2,026,567,770
					관유물대여료		159,000,000	159,000,000	1,900,570	258,699,820
						토지대여료	159,000,000	159,000,000	1,900,570	258,699,820
					기타이자수입및재산수입		2,549,000,000	2,549,000,000	356,033,530	1,767,867,950
						지방자치단체이자수입	0	0	64,771,650	64,776,020
						기타재산수입	2,549,000,000	2,549,000,000	291,261,880	1,703,091,930
				경상이전수입			519,975,000,000	519,975,000,000	32,680,960,640	353,665,899,760
					별금,물수금및과태료		15,000,000	15,000,000	0	2,000,000
						별금및과료	10,000,000	10,000,000	0	0
						과태료	5,000,000	5,000,000	0	2,000,000
					변상금및위약금		4,000,000	4,000,000	2,364,870	5,702,700
						변상금	0	0	339,870	3,677,700
						위약금	4,000,000	4,000,000	2,025,000	2,025,000
				가산금			5,090,000,000	5,090,000,000	186,804,360	4,397,126,980
						가산금	5,090,000,000	5,090,000,000	186,804,360	4,397,126,980
				기타경상이전수입			514,866,000,000	514,866,000,000	32,491,791,410	349,261,070,080
						별정부담금	482,306,000,000	482,306,000,000	25,520,938,140	323,174,137,100
						기타경상이전수입	32,560,000,000	32,560,000,000	6,970,853,270	26,086,932,980
				재화및용역판매수입			11,000,000	11,000,000	0	2,983,090
					잠수입		11,000,000	11,000,000	0	2,983,090
						기타잠수입	11,000,000	11,000,000	0	2,983,090
				관유물매각대			893,000,000	893,000,000	0	6,391,388,830
					토지및무형자산매각대		893,000,000	893,000,000	0	6,391,388,830
						토지매각대	893,000,000	893,000,000	0	6,391,388,830