

[21.7.1 기준/원]

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
2021년	6월	국토교통부	일반회계		45,931,724,000,000	46,422,007,571,690	5,652,360,762,470	26,130,429,623,420
				사회복지	22,996,703,000,000	23,159,297,294,200	1,861,777,975,600	13,939,400,900,170
				기초생활보장	5,692,619,000,000	5,693,207,010,000	560,077,810,470	3,364,522,302,000
				기초주거생활보장	1,987,925,000,000	1,988,120,190,000	257,622,752,300	1,480,057,279,380
				주택정책지원	1,987,925,000,000	1,988,120,190,000	257,622,752,300	1,480,057,279,380
				주거급여지원	1,987,925,000,000	1,988,120,190,000	257,622,752,300	1,480,057,279,380
				주택	3,704,694,000,000	3,705,086,820,000	302,455,058,170	1,884,465,022,620
				주택시장안정및주거복지향상	111,073,000,000	111,465,820,000	3,518,808,170	87,654,522,620
				주택가격조사지원	72,283,000,000	72,675,820,000	3,509,080,000	59,458,768,400
				주택및주거통행조사	15,304,000,000	15,670,920,000	3,485,080,000	6,441,482,000
				주택공시가격조사	55,703,000,000	55,711,700,000	0	52,030,406,400
				부동산 서비스산업 육성	1,276,000,000	1,293,200,000	24,000,000	986,880,000
				주택정책지원	16,833,000,000	16,833,000,000	9,728,170	11,859,754,220
				공동주택관리 분쟁조정센터 운영지원	1,929,000,000	1,929,000,000	0	1,321,600,000
				하자심사분쟁조정위원회 업무위탁	5,477,000,000	5,477,000,000	9,728,170	3,720,254,220
				주택청약 시장관리	889,000,000	889,000,000	0	609,000,000
				임대차분쟁조정위원회 운영	8,538,000,000	8,538,000,000	0	6,208,900,000
				주거환경개선지원	21,957,000,000	21,957,000,000	0	16,336,000,000
				재정비축전사업지원	19,957,000,000	19,957,000,000	0	14,784,000,000
				정비사업지원업무수행	2,000,000,000	2,000,000,000	0	1,552,000,000
				내부거래지출	3,593,621,000,000	3,593,621,000,000	298,936,250,000	1,796,810,500,000
				회계간전출(일반회계)	3,593,621,000,000	3,593,621,000,000	298,936,250,000	1,796,810,500,000
				주택도시보증공사(주) 전출	3,593,621,000,000	3,593,621,000,000	298,936,250,000	1,796,810,500,000
				교통및물류	15,375,997,000,000	15,401,123,123,990	938,833,181,200	9,075,186,767,130
				도로	5,949,521,000,000	5,949,521,000,000	0	2,800,000,000,000
				회계간거래(전출금)	5,949,521,000,000	5,949,521,000,000	0	2,800,000,000,000
				회계간전출(일반회계)	5,949,521,000,000	5,949,521,000,000	0	2,800,000,000,000
				교통시설특별회계(도로계정) 전출	5,949,521,000,000	5,949,521,000,000	0	2,800,000,000,000
				철도	8,082,651,000,000	8,089,098,228,590	880,104,229,070	5,202,074,461,010
				철도안전및운영	2,242,596,000,000	2,249,043,228,590	250,104,229,070	1,796,250,961,010
				철도안전(일반)	1,838,900,000,000	1,839,083,742,390	246,855,226,070	1,525,211,917,480
				일반철도시설유지보수위탁	446,090,000,000	446,090,000,000	133,827,000,000	344,605,000,000
				일반철도안전및시설개량	1,169,525,000,000	1,147,625,000,000	92,030,000,000	969,165,470,000
				고속철도안전및시설개량	146,237,000,000	146,237,000,000	8,700,000,000	121,302,500,000
				철도교통관제시설운영위탁	40,785,000,000	40,785,000,000	12,235,500,000	40,785,000,000
				철도사고조사	161,000,000	161,000,000	0	51,857,600
				철도시설위탁및관리	29,232,000,000	29,232,000,000	0	23,385,600,000
				철도안전관리제도운영	1,675,000,000	1,675,000,000	0	1,097,152,000
				철도피해복구지원	0	21,900,000,000	0	21,900,000,000
				철도치안관리	2,745,000,000	2,928,742,390	62,726,070	469,337,880
				제2철도교통관제센터건설	2,450,000,000	2,450,000,000	0	2,450,000,000
				철도정책지원	24,135,000,000	30,398,486,200	3,249,003,000	13,039,043,530
				철도기본계획수립	12,550,000,000	18,225,383,200	1,758,283,000	5,265,887,000
				철도산업발전지원	4,996,000,000	5,584,103,000	73,720,000	2,608,156,530
				철도핵심인력양성	1,204,000,000	1,204,000,000	480,000,000	480,000,000
				산악벽지용친환경건기열차기술개발(R&D)	4,685,000,000	4,685,000,000	937,000,000	4,685,000,000
				동아시아철도공동체설립추진	700,000,000	700,000,000	0	0
				철도운영지원(일반)	379,561,000,000	379,561,000,000	0	258,000,000,000
				PSO보상	379,561,000,000	379,561,000,000	0	258,000,000,000
				회계간거래(전출금)	5,840,055,000,000	5,840,055,000,000	630,000,000,000	3,405,823,500,000
				회계간전출(일반회계)	5,840,055,000,000	5,840,055,000,000	630,000,000,000	3,405,823,500,000
				교통시설특별회계(철도계정) 전출	5,205,961,000,000	5,205,961,000,000	600,000,000,000	3,010,000,000,000
				교통시설특별회계(교통체계관리계정) 전출	634,094,000,000	634,094,000,000	30,000,000,000	395,823,500,000
				항공 공항	24,591,000,000	24,791,000,000	1,688,717,750	17,628,572,990
				항공발전지원	10,045,000,000	10,245,000,000	328,281,440	7,092,389,200
				국제항공협력	2,494,000,000	2,694,000,000	321,782,020	825,915,780
				국제항공안전활동지원	2,494,000,000	2,694,000,000	321,782,020	825,915,780
				항공안전검사수입대체	477,000,000	477,000,000	6,499,420	37,473,420
				항공기검사	477,000,000	477,000,000	6,499,420	37,473,420
				항공인력양성	7,074,000,000	7,074,000,000	0	6,229,000,000
				항공전문인력양성	2,814,000,000	2,814,000,000	0	1,969,000,000
				공공분야 드론 조종인력 양성	4,260,000,000	4,260,000,000	0	4,260,000,000
				항공운영지원	14,546,000,000	14,546,000,000	1,360,436,310	10,536,183,790
				항공운영지원	10,076,000,000	10,076,000,000	1,360,436,310	6,066,183,790
				청·관사 관리	6,373,000,000	6,373,000,000	455,192,410	3,854,385,200
				인천국제공항 상주 정부기관 지원	3,703,000,000	3,703,000,000	905,243,900	2,211,798,590
				항공안전기술원출연	4,470,000,000	4,470,000,000	0	4,470,000,000
				항공안전기술원출연	4,470,000,000	4,470,000,000	0	4,470,000,000
				물류등기타	1,319,234,000,000	1,337,712,895,400	57,040,234,380	1,055,483,733,130
				물류정책	35,786,000,000	36,258,433,000	4,419,087,500	17,493,195,500
				화물자동차지원(일반)	1,090,000,000	1,266,380,000	20,500,000	757,900,000
				화물자동차 안전운임제 운영비	1,090,000,000	1,266,380,000	20,500,000	757,900,000
				물류산업지원	34,696,000,000	34,992,053,000	4,398,587,500	16,735,295,500
				군위탁컨테이너화물자동차관리비	796,000,000	796,000,000	787,500	244,061,500
				물류산업지원	2,954,000,000	3,066,053,000	107,800,000	2,002,134,000
				스마트공동물류센터 건립지원	5,870,000,000	5,870,000,000	200,000,000	4,000,000,000
				스마트물류센터조성지원	10,776,000,000	10,776,000,000	0	384,000,000
				수소물류시스템구축	8,000,000,000	8,000,000,000	0	5,600,000,000
				디지털물류실증단지조성	6,000,000,000	6,184,000,000	4,090,000,000	4,300,000,000
				노후물류기지 스마트재생	300,000,000	300,000,000	0	205,100,000
				국토교통연구개발	410,776,000,000	411,275,872,000	1,700,642,000	405,696,520,590
				국토교통기술역량강화(R&D)	93,387,000,000	93,387,000,000	0	92,992,000,000
				국토교통기술혁신연구(R&D)	51,812,000,000	51,812,000,000	0	51,417,000,000
				국토교통기술사업화지원(R&D)	39,685,000,000	39,685,000,000	0	39,685,000,000
				건설분야성능기반표준실용철차개발(R&D)	1,890,000,000	1,890,000,000	0	1,890,000,000
				정책연구개발(R&D)	4,647,000,000	5,146,872,000	1,700,642,000	1,962,520,590
				정책연구개발사업(R&D)	4,647,000,000	5,146,872,000	1,700,642,000	1,962,520,590
				국토교통연구기획(R&D)	11,318,000,000	11,318,000,000	0	9,318,000,000
				국토교통연구기획(R&D)	5,060,000,000	5,060,000,000	0	3,060,000,000
				국토교통연구개발운영지원사업(R&D)	6,258,000,000	6,258,000,000	0	6,258,000,000
				건설기술혁신(R&D)	64,229,000,000	64,229,000,000	0	64,229,000,000
				건설기술연구(R&D)	24,830,000,000	24,830,000,000	0	24,830,000,000
				물관리연구(R&D)	8,260,000,000	8,260,000,000	0	8,260,000,000
				스마트건설기술개발사업(R&D)	25,139,000,000	25,139,000,000	0	25,139,000,000
				나노기술을 활용한 대기능·경량 하이퍼 콘크리트	3,000,000,000	3,000,000,000	0	3,000,000,000
				탄소고분자부식ZERO철근대체기술개발(R&D)	3,000,000,000	3,000,000,000	0	3,000,000,000
				플랜트연구	49,257,000,000	49,257,000,000	0	49,257,000,000
				플랜트연구(R&D)	13,901,000,000	13,901,000,000	0	13,901,000,000
				상용급액체수소플랜트 핵심기술개발(R&D)	9,753,000,000	9,753,000,000	0	9,753,000,000
				지하공간 활용 도시기반 복합 플랜트 실증 연구	6,900,000,000	6,900,000,000	0	6,900,000,000
				석유코크스활용수소생산실용화기술개발(R&D)	6,000,000,000	6,000,000,000	0	6,000,000,000
				미활용자원기반바이오메스플랜트실증기술개발(R&D)	4,083,000,000	4,083,000,000	0	4,083,000,000
				Si기반가스-오일플랜트운영-유지관리핵심기술개발(R&D)	4,220,000,000	4,220,000,000	0	4,220,000,000
				시설물안전기반플랜트통합위험관리패키지개발(R&D)	4,400,000,000	4,400,000,000	0	4,400,000,000
				도시건축연구	94,345,000,000	94,345,000,000	0	94,345,000,000
				도시건축연구사업(R&D)	20,806,000,000	20,806,000,000	0	20,806,000,000
				주거환경연구사업(R&D)	15,332,000,000	15,332,000,000	0	15,332,000,000

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				도심도로 자율협력주행 안전-인프라 연구사업	10,444,000,000	10,444,000,000	0	10,444,000,000
				스마트 도로조명 플랫폼 개발 및 실증연구(R&D)	2,692,000,000	2,692,000,000	0	2,692,000,000
				첨단안전장치 장착자동차 성능평가 검사기술	2,900,000,000	2,900,000,000	0	2,900,000,000
				수소버스 안전성 평가기술 및 장비 개발(R&D)	9,000,000,000	9,000,000,000	0	9,000,000,000
				자율주행기술개발혁신사업(R&D)	27,320,000,000	27,320,000,000	0	27,320,000,000
				고부가가치용복합물류배송인프라혁신기술개발	8,947,000,000	8,947,000,000	0	8,947,000,000
				국토교통융복합기술개발	10,950,000,000	10,950,000,000	0	10,950,000,000
				혁신성장동력프로젝트(R&D)	6,950,000,000	6,950,000,000	0	6,950,000,000
				스마트시티 국제표준화 기반 조성(R&D)	4,000,000,000	4,000,000,000	0	4,000,000,000
				국토교통정보화	110,980,000,000	113,549,577,550	9,212,112,830	80,970,498,700
				철도정보화(정보화)	6,722,000,000	6,722,000,000	179,100,000	5,718,451,920
				철도정보시스템구축및운영(정보화)	6,722,000,000	6,722,000,000	179,100,000	5,718,451,920
				항공정보화사업(정보화)	1,968,000,000	1,968,000,000	257,857,500	1,142,864,440
				항공정보시스템운영(정보화)	1,968,000,000	1,968,000,000	257,857,500	1,142,864,440
				교통정보화(정보화)	1,135,000,000	1,135,000,000	35,000,000	758,000,000
				교통정보시스템구축및운영(정보화)	1,135,000,000	1,135,000,000	35,000,000	758,000,000
				건설사업정보화(정보화)	8,548,000,000	9,630,965,410	2,268,251,420	5,726,109,220
				SOC안전정보시스템(정보화)	3,352,000,000	3,782,395,410	547,020,420	2,023,529,540
				건설사업정보시스템(정보화)	2,980,000,000	2,980,000,000	1,480,000,000	2,980,000,000
				기반시설통합관리시스템구축(정보화)	2,216,000,000	2,868,570,000	241,231,000	722,579,680
				건축정보화(정보화)	5,868,000,000	5,868,000,000	0	3,991,995,000
				건축정보시스템구축및운영(정보화)	5,868,000,000	5,868,000,000	0	3,991,995,000
				건설산업융합정보망(정보화)	3,771,000,000	3,771,000,000	537,998,000	2,530,398,000
				건설산업정보시스템구축및운영(정보화)	2,255,000,000	2,255,000,000	537,998,000	1,341,998,000
				해외건설산업정보시스템 구축 및 운영(정보화)	1,516,000,000	1,516,000,000	0	1,188,400,000
				국토교통행정정보화(정보화)	6,598,000,000	6,598,000,000	1,089,605,910	3,482,901,370
				국토교통행정정보시스템구축(정보화)	3,455,000,000	3,455,000,000	1,068,271,660	2,035,423,240
				국토교통 정보보호체계구축 및 운영(정보화)	3,143,000,000	3,143,000,000	21,334,250	1,447,478,130
				국가물류정보화(정보화)	2,695,000,000	2,695,000,000	0	1,880,000,000
				국가물류정보체계구축및운영(정보화)	2,695,000,000	2,695,000,000	0	1,880,000,000
				국토이용정보화(정보화)	6,014,000,000	6,683,000,000	0	4,826,276,590
				국토이용정보체계구축및운영(정보화)	6,014,000,000	6,683,000,000	0	4,826,276,590
				자동차전산망(정보화)	5,798,000,000	5,798,000,000	0	4,008,900,000
				자동차전산망운영(정보화)	5,798,000,000	5,798,000,000	0	4,008,900,000
				부동산행정정보화	17,025,000,000	17,814,676,140	4,834,300,000	11,898,561,000
				토지종합정보시스템운영(정보화)	3,901,000,000	4,690,676,140	0	3,264,171,000
				주택행정정보시스템운영(정보화)	11,587,000,000	11,587,000,000	4,777,300,000	7,925,500,000
				부동산종합정보시스템운영(정보화)	1,087,000,000	1,087,000,000	57,000,000	408,890,000
				전국공공주택주거통합포털시스템구축(정보화)	450,000,000	450,000,000	0	300,000,000
				국토공간정보체계구축및지원(정보화)	44,838,000,000	44,865,936,000	10,000,000	35,006,041,160
				국가공간정보 공동활용체계 구축 및 운영(정보화)	6,792,000,000	6,819,936,000	10,000,000	4,670,629,440
				국토공간정보기반조성(정보화)	460,000,000	460,000,000	0	460,000,000
				지하시설물 전산화(보조, 정보화)	33,528,000,000	33,528,000,000	0	29,542,846,800
				지상지하 공간정보 통합관리체계 구축(정보화)	558,000,000	558,000,000	0	332,564,920
				공간정보기반디지털트윈시범사업(정보화)	3,500,000,000	3,500,000,000	0	0
				건설정책 및 기술지원	195,806,000,000	205,395,384,700	5,710,628,470	172,972,575,960
				골재자원조사및관리	1,920,000,000	1,920,000,000	1,208,000,000	1,208,000,000
				골재자원조사및관리	1,920,000,000	1,920,000,000	1,208,000,000	1,208,000,000
				건설기계제작결함시정사업	1,404,000,000	1,404,000,000	0	1,000,000,000
				건설기계제작결함시정사업	1,404,000,000	1,404,000,000	0	1,000,000,000
				기계설비산업발전지원	650,000,000	904,752,720	237,000,000	445,214,320
				기계설비산업발전지원	650,000,000	904,752,720	237,000,000	445,214,320
				건설기계임대료채납신고센터운영	150,000,000	150,000,000	0	75,000,000
				건설기계임대료채납신고센터운영	150,000,000	150,000,000	0	75,000,000
				해외인프라시장개척	122,497,000,000	130,885,238,180	136,196,220	104,128,206,480
				해외인프라시장개척	100,553,000,000	102,105,200,000	38,186,220	95,401,915,380
				국제개발협력사업 지원(ODA)	21,944,000,000	28,780,038,180	98,010,000	8,726,291,100
				국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
				국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
				공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	1,605,240,000
				공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	1,605,240,000
				건설신기술운영	1,433,000,000	1,433,000,000	0	1,100,000,000
				건설교통신기술지정	1,433,000,000	1,433,000,000	0	1,100,000,000
				건설공사품질관리(수입대체)	772,000,000	772,000,000	106,707,230	517,435,540
				건설공사품질시험	772,000,000	772,000,000	106,707,230	517,435,540
				건설공사기준운영	3,236,000,000	3,236,000,000	0	2,105,000,000
				국가건설기준센터운영	3,236,000,000	3,236,000,000	0	2,105,000,000
				건설기술제도선진화	1,000,000,000	1,080,400,000	243,866,900	686,155,430
				건설기술제도선진화	1,000,000,000	1,080,400,000	243,866,900	686,155,430
				건설기술인력양성	700,000,000	700,000,000	0	543,200,000
				건설기술인교육관리감독전문화	700,000,000	700,000,000	0	543,200,000
				건설시설안전관리	4,807,000,000	5,632,993,800	58,858,120	5,005,710,190
				노후기반시설관리	2,562,000,000	3,387,993,800	25,346,270	2,888,565,700
				건설및지하안전관리	245,000,000	245,000,000	33,511,850	117,144,490
				노후기반시설능개선지원 시범사업	2,000,000,000	2,000,000,000	0	2,000,000,000
				스마트건설지원센터운영	6,415,000,000	6,415,000,000	3,220,000,000	6,415,000,000
				스마트건설지원센터운영	6,415,000,000	6,415,000,000	3,220,000,000	6,415,000,000
				공공건설BIM활성화지원	500,000,000	540,000,000	0	4,414,000
				공공건설BIM활성화지원	500,000,000	540,000,000	0	4,414,000
				건설업온실가스에너지목표관리제	370,000,000	370,000,000	0	240,000,000
				건설업온실가스에너지목표관리제	370,000,000	370,000,000	0	240,000,000
				건설공사사후평가	1,500,000,000	1,500,000,000	500,000,000	1,500,000,000
				건설공사사후평가지원센터운영	1,500,000,000	1,500,000,000	500,000,000	1,500,000,000
				국토교통인재개발	1,381,000,000	1,405,900,000	19,559,390	491,375,250
				수입대체경비	775,000,000	775,000,000	19,559,390	229,334,350
				국토교통인재개발원수입대체경비	775,000,000	775,000,000	19,559,390	229,334,350
				국토교통역량교육사업	606,000,000	630,900,000	0	262,040,900
				국토교통역량교육사업	606,000,000	630,900,000	0	262,040,900
				자동차및교통정책	184,152,000,000	184,567,995,800	2,847,838,800	173,810,550,280
				교통사고예방및피해자보호	4,391,000,000	4,391,000,000	0	3,168,600,000
				교통사고예방지원	4,391,000,000	4,391,000,000	0	3,168,600,000
				첨단미래형자동차활성화	2,700,000,000	2,700,000,000	0	2,700,000,000
				수소전기차내압용기검사소구축사업	2,500,000,000	2,500,000,000	0	2,500,000,000
				첨단자동차검사연구센터운영	200,000,000	200,000,000	0	200,000,000
				자동차안전도강화	65,838,000,000	65,838,000,000	2,075,550,000	61,513,000,000
				자동차안전도강화	15,663,000,000	15,663,000,000	0	15,518,000,000
				자율자동차 상용화	29,590,000,000	29,590,000,000	1,975,550,000	25,510,000,000
				자동차대체부품인증지원센터구축	9,185,000,000	9,185,000,000	0	9,185,000,000
				친환경자동차 부품인증센터 설립	4,500,000,000	4,500,000,000	0	4,500,000,000
				자동차 튜닝인증 기술지원	2,200,000,000	2,200,000,000	0	2,200,000,000
				자동차대체부품활성화사업	4,500,000,000	4,500,000,000	0	4,500,000,000
				수소전기차안전인증센터장비구축	200,000,000	200,000,000	100,000,000	100,000,000
				교통산업지원	29,360,000,000	29,360,000,000	0	28,958,898,000
				코로나19대응버스운수중상자특별지원	29,360,000,000	29,360,000,000	0	28,958,898,000
				교통안전공단출연	74,300,000,000	74,300,000,000	0	71,620,000,000
				교통안전공단출연	71,620,000,000	71,620,000,000	0	71,620,000,000
				스마트 주차정보시스템 구축	2,680,000,000	2,680,000,000	0	0
				교통계획 및 평가	7,563,000,000	7,978,995,800	772,288,800	5,850,052,280
				교통정책 종합연구	1,355,000,000	1,495,350,000	172,288,800	986,052,280
				중기교통시설투자계획수립	0	275,645,800	0	40,000,000
				국가교통조사	6,208,000,000	6,208,000,000	600,000,000	4,824,000,000
				국토교통행정지원	360,279,000,000	365,076,891,350	31,419,522,880	194,465,317,100
				본부인건비	124,352,00			

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				부산지방항공청기본경비	298,000,000	300,538,910	12,185,730	232,216,350
				제주지방항공청기본경비	142,000,000	143,000,000	2,258,320	126,117,270
				항공철도사고조사위원회기본경비	12,000,000	12,000,000	0	6,000,000
				국토교통인재개발원기본경비	73,000,000	73,144,000	7,329,060	43,403,410
				철도특별사법경찰대 기본경비	652,000,000	678,171,680	37,566,500	480,692,360
				대도시권광역교통위원회기본경비	285,000,000	289,389,020	23,361,800	133,060,600
				중앙토지수용위원회기본경비(비총액)	734,000,000	834,000,000	0	491,163,000
				서울지방항공청기본경비(비총액)	537,000,000	595,809,430	31,986,370	147,846,990
				부산지방항공청기본경비(비총액)	256,000,000	344,353,560	18,068,110	144,135,320
				제주지방항공청기본경비(비총액)	103,000,000	189,218,630	22,305,950	69,364,960
				항공철도사고조사위원회기본경비(비총액)	173,000,000	173,000,000	0	82,504,000
				국토교통인재개발원기본경비(비총액)	1,548,000,000	1,977,167,910	240,633,010	808,958,960
				철도특별사법경찰대 기본경비(비총액)	1,442,000,000	1,636,564,730	105,953,010	560,667,370
				대도시권광역교통위원회기본경비(비총액)	2,218,000,000	2,794,943,010	184,775,000	997,819,550
				지방청등기본경비	13,544,000,000	16,856,645,640	2,060,456,950	9,367,420,160
				서울지방국토관리청기본경비	1,103,000,000	1,226,280,270	130,617,300	773,922,170
				원주지방국토관리청기본경비	1,004,000,000	1,064,901,800	83,983,290	593,830,610
				대전지방국토관리청기본경비	2,025,000,000	2,161,787,460	204,695,810	1,208,004,140
				익산지방국토관리청기본경비	2,166,000,000	2,330,366,220	209,246,340	1,301,161,980
				부산지방국토관리청기본경비	2,626,000,000	2,641,115,530	268,435,360	1,579,146,950
				서울지방국토관리청기본경비(비총액)	512,000,000	1,148,227,020	95,235,090	631,109,760
				원주지방국토관리청기본경비(비총액)	1,750,000,000	2,068,767,360	505,308,080	1,304,546,980
				대전지방국토관리청기본경비(비총액)	646,000,000	1,414,234,430	299,118,920	685,828,730
				익산지방국토관리청기본경비(비총액)	922,000,000	1,505,165,550	183,999,970	729,899,130
				부산지방국토관리청기본경비(비총액)	790,000,000	1,295,800,000	79,816,790	559,969,710
				소속기관전산운영경비	133,000,000	133,000,000	30,000,000	91,300,660
				소속기관전산운영경비	133,000,000	133,000,000	30,000,000	91,300,660
				국토교통정책지원	24,595,000,000	24,886,631,000	226,655,000	22,837,211,580
				행정소송수행번호사선임	295,000,000	295,000,000	30,140,000	168,440,000
				정책홍보기획연구운영	3,091,000,000	3,382,631,000	183,515,000	1,774,441,000
				민원콜센터운영	1,209,000,000	1,209,000,000	13,000,000	894,330,580
				국토교통 혁신펀드	20,000,000,000	20,000,000,000	0	20,000,000,000
				국토교통 국제협력	2,773,000,000	2,841,400,000	572,389,990	907,481,280
				기타국제기구분담금(ODA)	100,000,000	100,000,000	0	0
				국제협력	2,109,000,000	2,177,400,000	530,366,740	688,969,430
				국제교통포럼분담금	104,000,000	104,000,000	0	102,139,020
				UN ESCAP 분담금(ODA)	37,000,000	37,000,000	0	0
				국제항공회담및노선개발	273,000,000	273,000,000	42,023,250	100,099,500
				광역교통 국제협력	150,000,000	150,000,000	0	16,273,330
				행정능률향상 및 능력개발	2,736,000,000	2,774,180,000	332,382,930	1,274,005,590
				행정능률향상 및 능력개발	773,000,000	808,180,000	69,841,520	568,501,520
				국토발전전시관 운영	1,963,000,000	1,966,000,000	262,541,410	705,504,070
				청사확보 및 시설개선	448,000,000	848,000,000	80,000,000	156,500,000
				소속기관 직원 숙소 임차	448,000,000	848,000,000	80,000,000	156,500,000
				사회복무지원	980,000,000	980,000,000	71,104,120	416,440,910
				사회복무요원 지원	980,000,000	980,000,000	71,104,120	416,440,910
				항공교통본부(책임운영)	20,074,000,000	20,182,841,000	1,710,842,510	9,583,699,750
				항공교통본부 인건비	19,122,000,000	19,122,000,000	1,635,232,240	9,099,226,430
				항공교통본부 인건비	19,122,000,000	19,122,000,000	1,635,232,240	9,099,226,430
				항공교통본부 기본경비	952,000,000	1,060,841,000	75,610,270	484,473,320
				항공교통본부 기본경비	883,000,000	991,841,000	62,308,810	441,299,650
				항공교통본부 기본경비(비총액)	69,000,000	69,000,000	13,301,460	43,173,670
				국토및지역개발	1,928,087,000,000	2,064,967,160,210	362,866,983,930	1,499,691,831,040
				수자원	812,552,000,000	931,154,962,170	133,671,675,200	615,271,244,220
				하천관리	812,552,000,000	931,154,962,170	133,671,675,200	615,271,244,220
				국가하천정비지원	807,552,000,000	919,043,661,170	133,359,582,820	607,432,449,940
				국가하천정비	352,300,000,000	353,755,723,070	64,486,077,530	214,669,311,090
				치수연구개발	41,468,000,000	42,132,900,000	1,168,600,000	30,066,870,470
				하천재해복구	0	115,810,514,700	20,717,880,540	31,455,402,900
				국가하천유지보수	413,784,000,000	407,344,523,400	46,987,024,750	331,240,865,480
				하천편입토지보상(총액계상)	5,000,000,000	5,000,000,000	312,092,380	727,493,280
				하천편입토지보상	5,000,000,000	5,000,000,000	312,092,380	727,493,280
				지방하천정비지원	0	7,111,301,000	0	7,111,301,000
				하천재해복구	0	7,111,301,000	0	7,111,301,000
				지역및도시	996,150,000,000	1,015,025,666,040	226,117,598,730	810,153,725,950
				지역개발	103,623,000,000	103,775,686,000	193,210,000	102,296,621,440
				해안권및내륙권발전지원	111,000,000	111,000,000	0	50,500,000
				해안권및내륙권발전발전지원	111,000,000	111,000,000	0	50,500,000
				방조제 관리 지원	2,220,000,000	2,220,000,000	0	1,519,000,000
				시화방조제 관리지원	2,220,000,000	2,220,000,000	0	1,519,000,000
				국토정책지원	792,000,000	944,686,000	193,210,000	386,921,440
				국토정책 종합연구	343,000,000	425,186,000	23,310,000	217,021,440
				청소년 국토교육 지원	237,000,000	237,000,000	0	0
				지역개발사업평가운영	212,000,000	212,000,000	99,400,000	99,400,000
				제4차 수도권정비계획수립	0	70,500,000	70,500,000	70,500,000
				새만금개발사업지원	100,500,000,000	100,500,000,000	0	100,340,200,000
				새만금개발공사설립	100,000,000,000	100,000,000,000	0	100,000,000,000
				새만금그린산단조성 종합계획 수립	500,000,000	500,000,000	0	340,200,000
				도시정책	486,118,000,000	496,975,821,020	187,911,086,750	411,411,239,790
				도시개발	3,079,000,000	3,151,040,000	249,500,000	1,671,245,000
				도시정책 종합연구	676,000,000	728,680,000	247,500,000	322,701,000
				부동산투자회사 감독 및 감사지원	1,763,000,000	1,782,360,000	2,000,000	1,348,544,000
				유엔해비타트 개도국 도시지원(ODA)	640,000,000	640,000,000	0	0
				도시경관및건축문화품격향상	7,593,000,000	8,109,930,000	1,899,230,000	6,568,188,330
				건축정책종합연구	253,000,000	301,880,000	83,790,000	83,790,000
				건축문화진흥	7,220,000,000	7,688,050,000	1,815,440,000	6,401,255,530
				도시건축박물관운영	120,000,000	120,000,000	0	83,142,800
				건축서비스산업 지원	10,802,000,000	11,054,390,000	353,065,000	7,150,708,000
				건축안전	10,802,000,000	11,054,390,000	353,065,000	7,150,708,000
				용산공원 조성사업	9,078,000,000	11,360,300,000	1,343,855,990	3,188,729,530
				용산공원 조성사업 지원	9,078,000,000	11,360,300,000	1,343,855,990	3,188,729,530
				스마트시티 지원	195,720,000,000	203,343,762,830	107,622,040,140	135,833,990,930
				스마트시티 기반구축	2,690,000,000	2,928,562,830	444,903,340	1,941,152,740
				스마트시티확산사업	185,600,000,000	190,559,100,000	105,766,400,000	129,581,228,190
				스마트시티산업육성	7,430,000,000	9,856,100,000	1,410,736,800	4,311,610,000
				국가건축정책위원회 운영	1,401,000,000	1,511,398,190	96,406,540	589,688,930
				국가건축정책위원회 운영 지원	1,401,000,000	1,511,398,190	96,406,540	589,688,930
				녹색건축물 보급 활성화 지원	233,782,000,000	233,782,000,000	68,274,000,000	231,936,900,000
				건축물 온실가스 및 에너지절감사업 활성화	1,568,000,000	1,568,000,000	0	1,107,100,000
				제로에너지건축신산업육성	4,614,000,000	4,614,000,000	0	3,229,800,000
				공공건축물 그린리모델링	227,600,000,000	227,600,000,000	68,274,000,000	227,600,000,000
				수도도시기반구축	24,500,000,000	24,500,000,000	8,072,989,080	24,361,789,070
				수도도시지원	24,500,000,000	24,500,000,000	8,072,989,080	24,361,789,070
				토지이용	163,000,000	163,000,000	0	110,000,000
				토지이용규제개선	163,000,000	163,000,000	0	110,000,000
				국토정보관리	186,409,000,000	186,995,098,450	15,342,914,720	145,630,003,010
				부동산공시	111,441,000,000	111,465,942,860	10,671,407,960	80,904,126,420
				지가조사	80,269,000,000	80,293,942,860	6,370,365,060	63,085,143,520
				부동산거래조사	31,172,000,000	31,172,000,000	4,301,042,900	17,818,982,900
				국유재산관리	433,000,000	618,600,000	1,812,800	342,290,520
				국유재산실태조사	433,000,000	618,600,000	1,812,800	342,290,520
				국토공간정보체계구축 및 지원				

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)달일지출금액	4)누계지출금액
				국토지형관리	129,502,000,000	136,650,069,540	7,029,048,490	95,990,617,330
				국가기본도제작	93,053,000,000	98,735,849,060	3,094,954,970	73,426,131,530
				국가기준점관리	16,034,000,000	16,464,286,480	2,333,557,300	10,224,744,690
				국토조사및지형	3,107,000,000	3,375,634,000	4,686,740	1,795,308,260
				유엔 아프리카 자원공간 정보 구축(ODA)	1,000,000,000	1,766,300,000	0	0
				국토위성센터및국토관측위성운영	4,560,000,000	4,560,000,000	982,440,000	3,422,034,500
				국토지형관리(정보화)	11,748,000,000	11,748,000,000	613,409,480	7,122,398,350
				회계간거래(전출금)	80,470,000,000	80,470,000,000	15,000,000,000	50,000,000,000
				회계간전출	80,470,000,000	80,470,000,000	15,000,000,000	50,000,000,000
				혁신도시건설특별회계 전출	80,470,000,000	80,470,000,000	15,000,000,000	50,000,000,000
				산업단지	119,385,000,000	118,786,532,000	3,077,710,000	74,266,860,870
				산업단지개발및지원	119,385,000,000	118,786,532,000	3,077,710,000	74,266,860,870
				산업단지지원(일반)	119,385,000,000	118,786,532,000	3,077,710,000	74,266,860,870
				도시첨단산업단지지원	7,176,000,000	6,505,000,000	0	0
				노후공단 재정비지원	68,009,000,000	68,053,912,000	112,210,000	46,708,610,870
				산업단지 개발지원	500,000,000	527,620,000	65,500,000	218,250,000
				부치연계형노후산단개발	10,800,000,000	10,800,000,000	2,900,000,000	7,900,000,000
				캠퍼스 혁신파크 조성	31,400,000,000	31,400,000,000	0	18,840,000,000
				도심융합특구지원	1,500,000,000	1,500,000,000	0	600,000,000
				교통시설특별회계	19,260,530,000,000	19,428,922,227,970	3,212,580,400,280	9,806,185,004,970
				교통및물류	19,260,530,000,000	19,428,922,227,970	3,212,580,400,280	9,806,185,004,970
				도로	12,885,967,000,000	12,970,722,401,410	2,294,695,575,510	6,020,464,625,530
				고속도로건설	2,060,634,000,000	2,060,634,000,000	291,000,000,000	1,689,637,840,000
				고속도로조사설계	28,301,000,000	28,301,000,000	1,400,000,000	19,537,840,000
				고속도로조사	28,201,000,000	28,201,000,000	1,400,000,000	19,537,840,000
				고속도로접도구역매수	100,000,000	100,000,000	0	0
				고속도로건설	2,016,083,000,000	2,016,083,000,000	288,600,000,000	1,657,200,000,000
				함양-울산고속도로건설	332,673,000,000	320,173,000,000	81,400,000,000	267,900,000,000
				대구순환고속도로건설	114,378,000,000	126,378,000,000	9,000,000,000	84,400,000,000
				화도-양평고속도로건설	49,958,000,000	43,658,000,000	0	34,000,000,000
				광주순환	2,410,000,000	2,410,000,000	200,000,000	1,100,000,000
				파주-포천 고속도로	111,199,000,000	85,599,000,000	11,000,000,000	62,400,000,000
				포항-영덕고속도로건설	78,949,000,000	63,949,000,000	4,200,000,000	56,500,000,000
				당진-천안고속도로건설	107,301,000,000	107,301,000,000	20,000,000,000	87,600,000,000
				김포-파주고속도로	127,554,000,000	127,554,000,000	30,000,000,000	125,700,000,000
				광주-강진고속도로	104,593,000,000	94,593,000,000	1,000,000,000	84,100,000,000
				새만금-전주고속도로건설	192,890,000,000	192,890,000,000	37,000,000,000	171,100,000,000
				동이-옥천고속도로건설	5,864,000,000	5,864,000,000	800,000,000	2,900,000,000
				양평-이천고속도로건설	48,316,000,000	48,316,000,000	11,000,000,000	28,500,000,000
				동광주-광산고속도로건설	1,000,000,000	1,000,000,000	0	0
				서창-안산고속도로건설	6,032,000,000	1,532,000,000	0	300,000,000
				안산-복수원고속도로건설	4,686,000,000	1,186,000,000	0	300,000,000
				안성-구리고속도로건설	465,666,000,000	465,666,000,000	50,000,000,000	368,900,000,000
				세종-안성고속도로건설	228,489,000,000	293,889,000,000	33,000,000,000	281,000,000,000
				문산-도라산 고속도로	34,125,000,000	34,125,000,000	0	500,000,000
				수소충전소인프라 구축	16,250,000,000	16,250,000,000	1,000,000,000	12,900,000,000
				수소충전소 구축	16,250,000,000	16,250,000,000	1,000,000,000	12,900,000,000
				국도건설	1,903,995,000,000	1,929,126,360,450	348,470,306,140	1,227,466,968,910
				일반국도조사설계	81,301,000,000	151,034,013,310	48,871,408,550	116,016,675,250
				일반국도건설지원	81,301,000,000	151,034,013,310	48,871,408,550	116,016,675,250
				일반국도건설	1,424,102,000,000	1,390,084,702,230	232,516,882,710	845,054,439,020
				국도체불용지비	9,000,000,000	9,326,448,890	510,466,080	3,381,632,950
				거제-마산국도건설	0	1,001,326,250	105,369,000	551,453,780
				보령-태안1국도건설	81,104,000,000	81,104,000,000	3,131,700,000	52,999,082,160
				지도-임자국도건설	7,153,000,000	6,886,000,000	0	6,886,000,000
				부산용상-무거국도건설	0	1,078,439,700	958,735,640	1,074,780,510
				괴산-음성 국도건설	9,433,000,000	10,433,000,000	1,174,496,810	7,986,447,700
				옥천-도암국도건설	8,761,000,000	8,810,000,000	2,438,020,470	5,858,474,970
				주상-한기리국도건설	32,422,000,000	29,922,000,000	6,149,064,940	14,076,364,310
				하동-회개국도건설	0	1,002,203,540	671,884,660	1,002,203,540
				고성 죽계-마산 진전국도건설	36,770,000,000	41,698,048,100	4,452,287,010	25,470,697,980
				국립생태원-동서천IC국도건설	7,642,000,000	7,642,000,000	736,799,170	5,511,689,350
				남일-보은2국도건설	23,727,000,000	23,754,000,000	5,066,764,530	16,739,347,290
				동읍-한림국도건설	34,377,000,000	29,766,000,000	4,010,096,350	18,901,968,160
				정송우회국도건설	0	12,241,860	0	5,231,840
				삼장-산청국도건설	12,445,000,000	17,853,000,000	2,020,454,030	12,257,331,060
				보령-청양국도건설	0	485,782,100	0	22,141,900
				학봉-공암 국도건설	18,652,000,000	18,630,000,000	1,859,226,840	11,166,615,220
				고흥-봉래 국도건설	0	232,059,120	0	223,939,470
				보령-부여 국도건설	36,322,000,000	36,647,000,000	4,637,699,830	24,576,101,360
				고성-통영 국도건설	34,206,000,000	28,352,000,000	5,025,098,840	20,882,526,320
				흥해우회 국도건설	15,613,000,000	16,620,000,000	4,283,972,210	8,218,494,360
				강진-마량 국도건설	0	16,000,000	0	0
				덕산-고덕IC	8,291,000,000	8,091,000,000	1,087,625,310	5,408,908,090
				안성공도-대덕	4,708,000,000	4,708,000,000	211,915,360	1,952,257,410
				원주-새말	14,178,000,000	13,335,000,000	1,710,746,860	7,216,102,150
				춘천-화천	37,586,000,000	39,656,000,000	10,623,667,270	28,086,849,040
				대덕-관산-용산	6,540,000,000	6,717,000,000	1,820,904,230	4,442,269,620
				추포-암태	0	578,786,140	0	578,786,140
				안동-영덕	32,057,000,000	31,886,000,000	7,925,176,110	16,643,540,450
				팔탄-봉담 국도건설	3,628,000,000	6,293,385,310	43,241,350	4,019,057,780
				단양-영월 국도건설	10,030,000,000	10,070,000,000	1,228,943,280	7,007,925,860
				한기리-교리 국도건설	11,330,000,000	7,766,000,000	911,635,340	3,731,396,770
				영동-보은 국도건설	12,461,000,000	12,488,323,540	1,029,335,380	7,634,953,190
				장암-임천 국도건설	1,292,000,000	1,298,000,000	28,321,460	726,715,810
				성수-진안2국도건설	3,943,000,000	4,697,464,480	2,380,320,210	4,670,954,510
				팔당대교-와부국도건설	6,827,000,000	6,930,931,820	1,016,131,780	4,420,108,650
				보령주포-오천국도건설	0	385,788,560	0	176,190,640
				순창동계-적성국도건설	0	39,970,000	0	39,970,000
				청도-밀양1국도건설	9,211,000,000	7,599,000,000	584,188,780	4,803,301,080
				장수-장계국도건설	9,516,000,000	21,580,100,240	2,190,118,170	2,473,007,780
				평택-오산국도건설	4,198,000,000	6,018,233,230	1,979,840,330	4,511,861,140
				청북IC-요당IC국도건설	4,771,000,000	6,394,000,000	1,918,539,930	3,947,781,750
				태인-산내국도건설	4,321,000,000	3,567,000,000	1,211,737,650	3,075,367,750
				포산-서암국도건설	20,984,000,000	13,233,000,000	1,162,239,840	9,327,520,570
				화암사진입도로국도건설	13,059,000,000	12,251,000,000	3,091,412,030	6,796,606,040
				방림-장평국도건설	24,838,000,000	25,599,000,000	8,189,508,700	18,044,075,460
				남면-정선국도건설	15,117,000,000	16,117,000,000	2,198,876,480	9,451,618,450
				영양-평해국도건설	8,767,000,000	8,947,000,000	1,512,705,100	5,770,478,740
				포항-안동2국도건설	23,751,000,000	35,060,000,000	15,558,766,430	28,650,914,490
				고로-우보국도건설	0	561,010,030	353,130,400	500,540,300
				용궁-개포국도건설	7,722,000,000	9,154,085,130	1,882,379,970	5,346,030,380
				충청내륙1국도건설	52,639,000,000	52,826,000,000	3,839,454,580	33,225,285,820
				삼자현터널국도건설	10,805,000,000	8,522,197,330	1,527,358,330	4,806,184,370
				장흥-유치국도건설	12,233,000,000	12,706,456,530	2,935,784,170	7,689,702,100
				청도-밀양2국도건설	13,996,000,000	10,996,000,000	370,328,470	6,908,777,420
				홍성-서부남당국도건설	0	783,631,450	1,033,950	80,460,080

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)달월지출금액	4)누계지출금액
				신장-북영국도건설	13,684,000,000	14,212,752,590	2,215,996,100	6,798,582,780
				동강-학교국도건설	5,109,000,000	5,209,000,000	726,678,420	3,330,913,080
				매전-건천국도건설	10,170,000,000	8,090,000,000	710,833,400	3,758,038,830
				영동-용산1국도건설	3,079,000,000	3,144,709,430	721,475,780	2,415,688,570
				구미-군위IC국도건설	7,813,000,000	8,088,000,000	407,890,270	3,744,553,020
				단성-시천국도건설	7,600,000,000	8,201,421,820	759,315,000	5,975,779,700
				별교-주암3국도건설	27,773,000,000	29,085,735,260	4,012,383,680	22,056,388,890
				와흥-법전국도건설	13,682,000,000	10,307,300,000	3,430,000,000	3,815,539,570
				청양-신평국도건설	10,373,000,000	10,421,000,000	574,206,470	6,936,064,320
				함평-해보국도건설	4,451,000,000	6,560,577,240	1,186,895,700	3,453,794,350
				연천-신평국도건설	9,970,000,000	9,413,685,810	1,304,629,640	7,257,699,080
				화순동면-순천주암국도건설	4,264,000,000	7,122,000,000	2,069,863,800	6,167,709,370
				영동-용산2국도건설	7,577,000,000	7,847,000,000	4,924,087,270	6,334,955,340
				남일고은-청주상당 국도건설	13,365,000,000	13,385,000,000	4,915,516,020	12,742,365,500
				남일-금산 국도건설	200,000,000	200,000,000	0	0
				남일-보은1 국도건설	200,000,000	200,000,000	21,419,000	21,419,000
				동이천IC 국도건설	13,912,000,000	10,229,000,000	4,329,580	9,007,329,580
				무주-설천 국도건설	8,011,000,000	2,938,000,000	2,099,000,000	2,119,000,000
				사동-장평 국도건설	400,000,000	400,000,000	0	0
				산정우회 국도건설	200,000,000	200,000,000	0	0
				성수-진안3 국도건설	6,045,000,000	5,940,000,000	660,578,040	2,999,739,310
				신림-판부 국도건설	7,646,000,000	2,028,000,000	20,000	193,957,700
				안흥-방림 국도건설	18,824,000,000	13,710,000,000	563,408,830	6,734,989,650
				압해-송공 국도건설	5,883,000,000	4,792,000,000	-252,986,920	3,153,107,390
				양구-원통 국도건설	5,989,000,000	4,989,000,000	-107,154,700	1,894,409,030
				양남-갑포 국도건설	7,564,000,000	7,564,000,000	814,482,430	2,814,482,430
				예천-지보 국도건설	5,240,000,000	2,240,000,000	0	0
				오지-동송 국도건설	7,678,000,000	5,483,000,000	-393,139,000	3,018,507,420
				임실-장수 국도건설	5,082,000,000	2,092,000,000	0	9,585,880
				임장-진천 국도건설	7,686,000,000	4,029,000,000	0	0
				지촌-사내 국도건설	7,583,000,000	4,503,000,000	-243,078,000	2,440,831,890
				직산-부성 국도건설	15,266,000,000	12,266,000,000	675,697,620	7,694,753,710
				천안성환-평택소사 국도건설	200,000,000	200,000,000	0	0
				충청내륙4 국도건설	24,034,000,000	23,949,000,000	2,197,006,300	13,522,004,780
				포항-안동1-1 국도건설	33,097,000,000	30,548,000,000	6,863,000,000	12,291,345,810
				화산-운주 국도건설	6,612,000,000	6,613,000,000	67,843,560	4,593,357,610
				화순동면-송광봉산 국도건설	6,087,000,000	2,274,000,000	0	0
				무계-삼계국도건설	23,000,000,000	23,372,576,000	1,992,441,500	20,013,795,590
				신안 압해-화원 국도건설	29,820,000,000	24,649,000,000	1,134,800,000	1,175,067,980
				여수 화태-백야 국도건설	28,319,000,000	23,920,000,000	766,819,510	802,739,700
				정선 임계-동해 신흥 국도건설	200,000,000	200,000,000	0	0
				천안 동면-진천 국도건설	200,000,000	200,000,000	0	0
				울산 농소-경주 외동 국도건설	19,104,000,000	14,114,000,000	3,694,008,870	9,946,698,270
				산청 신안-생비랑 국도건설	21,140,000,000	36,924,000,000	12,713,047,980	33,041,811,550
				태안 고남-창기 국도건설	200,000,000	200,000,000	0	0
				순창 인계-쌍지 국도건설	200,000,000	200,000,000	0	0
				이천 장호원-여주 가남 국도건설	900,000,000	900,000,000	0	0
				곡성 석곡IC-겸면 국도건설	200,000,000	200,000,000	0	7,510,340
				태백-미로2-2국도건설	2,692,000,000	1,462,000,000	0	37,645,080
				태백-미로3국도건설	1,592,000,000	1,019,494,170	46,758,420	109,021,630
				시관내국도대체우회도로조사설계	3,000,000,000	4,592,496,280	814,155,800	2,472,953,800
				시관내국도대체우회도로건설지원	3,000,000,000	4,592,496,280	814,155,800	2,472,953,800
				시관내국도대체우회도로건설	374,214,000,000	360,079,148,630	64,259,415,560	246,704,703,320
				토당-원당국대도건설	17,287,000,000	18,109,339,020	7,189,499,000	11,782,755,570
				관산-원당국대도건설	6,184,000,000	6,193,538,230	609,065,000	4,004,029,530
				상패-청산국대도건설	32,766,000,000	29,767,702,500	1,545,419,070	22,327,134,960
				구포-생곡 국대도건설	53,166,000,000	48,166,000,000	8,817,568,340	35,731,108,400
				귀곡-행암국대도건설	28,444,000,000	28,145,000,000	1,328,537,920	19,239,055,770
				염성-용두국대도건설	0	28,568,880	0	0
				북일-남일1국대도건설	26,976,000,000	26,976,000,000	4,275,012,200	18,621,532,950
				북일-남일2국대도건설	18,314,000,000	18,314,000,000	5,310,179,280	11,942,739,250
				용진-우아국대도건설	16,785,000,000	16,785,000,000	2,503,961,890	12,226,432,150
				옥률-대룡 국대도건설	20,345,000,000	20,534,000,000	4,589,507,140	14,075,245,280
				제2안민터널	21,979,000,000	21,979,000,000	990,455,820	14,529,779,400
				서북-성거	6,113,000,000	6,268,000,000	1,535,587,190	3,943,275,360
				상구-효현	21,145,000,000	21,145,000,000	4,627,622,550	13,466,079,430
				용상-교리1국대도건설	17,329,000,000	19,510,000,000	4,964,533,490	14,955,621,490
				용상-교리2국대도건설	18,557,000,000	18,557,000,000	3,251,640,290	12,446,325,060
				농소-하모국대도건설	13,109,000,000	12,920,000,000	3,428,706,190	8,647,533,590
				연산-두마국대도건설	22,110,000,000	22,110,000,000	1,296,063,040	16,898,512,650
				도화-송학국대도건설	5,885,000,000	6,790,000,000	1,125,486,350	4,548,439,580
				남산-하양국대도건설	9,551,000,000	7,551,000,000	2,985,000,000	2,985,010,000
				봉정-방문국대도건설	5,259,000,000	6,773,000,000	2,902,170,800	2,927,163,980
				서수-평창국대도건설	12,910,000,000	3,457,000,000	983,400,000	1,406,928,920
				지역간선국도8차	21,378,000,000	23,336,000,000	2,008,443,520	17,218,197,520
				홍사-연정지역간선8차건설	21,378,000,000	23,336,000,000	2,008,443,520	17,218,197,520
				도로관리	2,495,925,000,000	2,555,549,040,960	526,656,465,240	1,690,643,658,580
				도로안전 및 환경개선(총액계상)	860,526,000,000	880,580,251,250	239,231,293,530	522,088,822,770
				도로안전 및 환경개선	860,526,000,000	880,580,251,250	239,231,293,530	522,088,822,770
				도로운영	101,744,000,000	102,466,539,610	14,598,046,670	54,889,276,170
				국도유지운영	67,626,000,000	67,878,543,690	10,952,168,310	38,561,833,980
				과적단속운영	34,118,000,000	34,587,995,920	3,645,878,360	16,327,442,190
				도로보수(총액계상)	664,406,000,000	685,290,330,000	186,417,318,400	431,439,402,130
				도로유지보수	664,406,000,000	685,290,330,000	186,417,318,400	431,439,402,130
				도로병목지점 개선	169,823,000,000	174,453,222,150	31,378,666,860	102,327,232,050
				도로병목지점 개선	169,823,000,000	174,453,222,150	31,378,666,860	102,327,232,050
				첨단도로교통체계	517,910,000,000	517,920,170,000	21,055,530,080	477,724,381,280
				첨단도로교통체계	517,910,000,000	517,920,170,000	21,055,530,080	477,724,381,280
				자전거도로 구축	2,195,000,000	2,198,939,000	590,570,610	1,582,959,780
				국도 자전거도로구축	2,195,000,000	2,198,939,000	590,570,610	1,582,959,780
				도로건설 및 관리 종합연구	3,645,000,000	4,965,020,730	586,956,470	1,281,125,300
				도로건설 및 관리 종합연구	3,645,000,000	4,965,020,730	586,956,470	1,281,125,300
				위험도로개선	148,608,000,000	155,948,669,040	29,683,572,980	90,219,434,180
				위험도로개선	148,608,000,000	155,948,669,040	29,683,572,980	90,219,434,180
				국제협력기구 지원 등	231,000,000	269,639,160	0	170,666,120
				국제협력기구 지원 등	231,000,000	269,639,160	0	170,666,120
				국도시설개발	26,837,000,000	31,456,260,020	3,114,509,640	8,920,358,800
				편의시설조성	26,837,000,000	31,456,260,020	3,114,509,640	8,920,358,800
				민자도로건설및관리	593,951,000,000	593,951,000,000	418,568,804,130	537,716,158,040
				민자유치사업지원	593,951,000,000	593,951,000,000	418,568,804,130	537,716,158,040
				민자도로운영지원	328,527,000,000	328,527,000,000	317,787,000,000	328,055,300,000
				민자도로건설지원	265,424,000,000	265,424,000,000	100,781,804,130	209,660,858,040
				회계간거래(전출금)	327,893,000,000	327,893,000,000	70,000,000,000	95,000,000,000
				회계간전출(교특회계)	327,893,000,000	327,893,000,000	70,000,000,000	95,000,000,000
				국가균형발전특별회계(지역지원계정) 전출	327,893,000,000	327,893,000,000	70,000,000,000	95,000,000,000
				공자기금 예탁(도로 계정)	5,224,901,000,000	5,224,901,000,000	550,000,000,000	550,000,000,000
				공자기금 예탁(도로 계정)	5,224,901,000,000	5,224,901,000,000	550,000,000,000	550,000,000,000
				공공자금관리기금(총괄계정) 예탁	5,224,901,000,000	5,224,901,000,000	550,000,000,000	550,000,000,000
				계정간거래(전출금)	278,668,000,000	278,668,000,000	90,000,000,000	230,000,000,000
				타계정전출금(교특회계)	278,668,000,000	278,668,000,000	90,000,000,000	230,000,000,000
				공항계정전출	278,668,000,000	278,668,000,000	90,000,000,000	230,000,000,000
				철도	5,730,560,000,000	5,783,636,000,000	796,968,802,310	3,343,005,868,240
				고속철도건설	346,900,000,000	346,900,000,000	81,000,000,000	146,800,000,000
				고속철도건설	346,900,000,000	346,900,000,000	81,000,000,000	146,800,000,000
				호남고속철도건설(광주-목포)	212,000,000,000	212,000,000,000	56,900,000,000	96,900,000,000
				평택-오송 2복선화	31,500,000,000	31,500,000,000	0	0
				경부고속철도 2단계	41,200,000,000	41,200,000,000	8,600,000,000	18,900,000,000
				인천발 KTX				

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)달일지출금액	4)누계지출금액
				익산-대야 복선전철	29,576,000,000	29,576,000,000	0	14,788,000,000
				대구선 복선전철	9,373,000,000	9,373,000,000	2,343,000,000	4,686,250,000
				포승-평택철도건설	27,600,000,000	27,600,000,000	0	13,800,000,000
				울산-포항 복선전철	88,000,000,000	88,000,000,000	9,000,000,000	69,000,000,000
				군장산단인입철도건설	53,838,000,000	53,838,000,000	0	20,000,000,000
				부산-울산 복선전철	127,200,000,000	127,200,000,000	30,000,000,000	100,000,000,000
				서해선복선전철	593,000,000,000	593,000,000,000	50,000,000,000	400,000,000,000
				이천-문경 철도건설	405,200,000,000	405,200,000,000	46,000,000,000	316,000,000,000
				장항선 개량 2단계	37,700,000,000	37,700,000,000	0	25,000,000,000
				동두천-연천 전철화	48,200,000,000	48,200,000,000	8,500,000,000	38,500,000,000
				도담-영천 복선전철	519,000,000,000	469,662,614,000	57,000,000,000	357,000,000,000
				영천-신경주 복선전철	80,800,000,000	80,800,000,000	19,000,000,000	64,000,000,000
				문산-도라산 전철화	7,000,000,000	7,000,000,000	0	4,000,000,000
				장항선(신창-대야)복선전철화	119,200,000,000	119,200,000,000	14,000,000,000	94,000,000,000
				진주-광양전철화	75,900,000,000	75,900,000,000	5,000,000,000	60,000,000,000
				포항-동해전철화	112,400,000,000	112,400,000,000	30,000,000,000	70,000,000,000
				강릉-제진철도건설	60,000,000,000	60,000,000,000	14,000,000,000	15,000,000,000
				일반철도조사설계	328,500,000,000	328,500,000,000	38,950,000,000	99,450,000,000
				구로차량기지이전	1,000,000,000	1,000,000,000	0	0
				춘천-속초 단선전철	49,000,000,000	49,000,000,000	9,500,000,000	24,500,000,000
				월곡-판교 복선전철	78,000,000,000	78,000,000,000	19,500,000,000	39,000,000,000
				인덕원-동탄 복선전철	63,900,000,000	63,900,000,000	5,950,000,000	31,950,000,000
				여주-원주 단선전철	15,700,000,000	15,700,000,000	4,000,000,000	4,000,000,000
				남부내륙철도	40,600,000,000	40,600,000,000	0	0
				광주송정-순천 전철화	29,700,000,000	29,700,000,000	0	0
				수서-광주 복선전철	11,000,000,000	11,000,000,000	0	0
				대구산업선철도건설	16,400,000,000	16,400,000,000	0	0
				석문산단인입철도	7,800,000,000	7,800,000,000	0	0
				충북선 고속화	15,400,000,000	15,400,000,000	0	0
				철도안전및운영	854,972,000,000	931,555,386,000	240,075,802,310	532,601,618,240
				철도운영지원(교통)	717,649,000,000	794,232,386,000	205,745,052,310	463,940,118,240
				수송차량구입	107,659,000,000	107,659,000,000	9,730,000,000	86,126,000,000
				민자철도운영지원	609,990,000,000	686,573,386,000	196,015,052,310	377,814,118,240
				철도시설공단지원	137,323,000,000	137,323,000,000	34,330,750,000	68,661,500,000
				철도시설공단관리비	137,323,000,000	137,323,000,000	34,330,750,000	68,661,500,000
				도시철도건설	437,273,000,000	463,103,000,000	25,900,000,000	437,330,000,000
				지하철건설지원	405,211,000,000	426,341,000,000	25,900,000,000	415,330,000,000
				부산 사상-하단 도시철도 건설	49,000,000,000	49,000,000,000	0	49,000,000,000
				광주도시철도2호선건설	224,000,000,000	224,000,000,000	0	224,000,000,000
				양산도시철도 건설	50,000,000,000	50,000,000,000	0	50,000,000,000
				대전도시철도2호선건설	9,000,000,000	13,000,000,000	0	13,000,000,000
				도시철도 노후시설 개선지원	36,911,000,000	52,041,000,000	25,900,000,000	41,030,000,000
				서울지하철7호선정라연장	31,000,000,000	31,000,000,000	0	31,000,000,000
				서울도시철도9호선4단계연장	5,300,000,000	7,300,000,000	0	7,300,000,000
				경량전철건설지원	32,062,000,000	36,762,000,000	0	22,000,000,000
				신림선 경전철 건설	26,474,000,000	31,174,000,000	0	22,000,000,000
				동북선경전철건설	5,588,000,000	5,588,000,000	0	0
				회계간거래(전출금)	821,834,000,000	821,834,000,000	60,000,000,000	180,000,000,000
				회계간거래(전출금)	821,834,000,000	821,834,000,000	60,000,000,000	180,000,000,000
				국가균형발전특별회계(지역지원계정) 전출	821,834,000,000	821,834,000,000	60,000,000,000	180,000,000,000
				항공-공항	351,264,000,000	373,414,456,300	46,159,937,830	159,313,344,400
				일반공항건설및관리	160,939,000,000	174,289,544,070	36,508,922,010	67,796,694,100
				일반공항관리	10,759,000,000	11,097,940,000	509,046,580	2,231,658,780
				제주공항 시설개선	7,205,000,000	7,205,000,000	343,202,400	349,174,550
				공항개발조사	1,100,000,000	1,282,500,000	67,761,000	67,761,000
				일반공항시설관리	854,000,000	1,010,440,000	98,083,180	214,723,230
				항공장애표시등 안전관리	1,600,000,000	1,600,000,000	0	1,600,000,000
				일반공항건설	4,000,000,000	4,345,848,000	0	533,070,000
				무안국제공항 활주로 연장	4,000,000,000	4,345,848,000	0	533,070,000
				신공항건설	146,180,000,000	158,845,756,070	35,999,875,430	65,031,965,320
				울릉도 소형공항 건설	80,000,000,000	90,877,948,070	35,999,875,430	65,014,465,320
				흑산도 소형공항 건설	6,850,000,000	6,850,000,000	0	0
				제주제2공항 건설	47,330,000,000	47,385,928,000	0	10,000,000
				새만금신공항건설	12,000,000,000	13,731,880,000	0	7,500,000
				항공발전지원	142,611,000,000	151,410,912,230	9,651,015,820	91,516,650,300
				항행안전시설	42,718,000,000	45,926,207,000	2,293,743,570	30,599,911,900
				항행안전시설운영및구축	42,718,000,000	45,926,207,000	2,293,743,570	30,599,911,900
				소음대책	20,144,000,000	20,608,683,170	637,049,400	18,061,536,370
				공항소음대책	20,144,000,000	20,608,683,170	637,049,400	18,061,536,370
				항공안전운영	17,335,000,000	17,842,551,270	2,349,934,200	4,736,805,020
				항공기사고조사및장비유지	971,000,000	971,000,000	10,019,220	306,030,450
				항공안전교육훈련	1,315,000,000	1,315,000,000	146,499,310	257,912,570
				항공기안전인증및감독활동	795,000,000	795,000,000	48,011,850	166,802,900
				국제항공안전표준화사업	515,000,000	515,000,000	10,120,000	221,296,000
				항공안전체계구축및유지관리	5,285,000,000	5,628,987,090	16,483,820	1,665,963,100
				시스템기반항공안전감독시스템유지보수	743,000,000	906,564,180	0	0
				국가항공안전정보수집분석	601,000,000	601,000,000	404,800,000	404,800,000
				스마트공항구축	7,110,000,000	7,110,000,000	1,714,000,000	1,714,000,000
				항공산업지원	62,414,000,000	67,033,470,790	4,370,288,650	38,118,397,010
				항공산업발전지원	2,392,000,000	2,768,555,120	1,087,430,000	1,176,372,790
				드론 전용비행시험장 구축 및 운영	6,093,000,000	9,643,450,000	0	3,078,300,000
				드론 안전 및 활성화 지원	16,426,000,000	16,426,000,000	696,877,000	10,449,839,710
				드론 기업지원허브 운영	2,766,000,000	2,766,000,000	0	1,936,000,000
				드론인증센터 구축	6,956,000,000	6,956,000,000	0	4,771,000,000
				드론산업혁신지원센터 장비지원	3,000,000,000	3,293,700,000	136,097,000	2,204,699,860
				드론교통산업활성화	11,775,000,000	12,173,765,670	2,449,884,650	4,747,684,650
				국립항공박물관운영	13,006,000,000	13,006,000,000	0	9,754,500,000
				계정간거래(전출금)	47,714,000,000	47,714,000,000	0	0
				타계정전출금(교통회계)	47,714,000,000	47,714,000,000	0	0
				도로계정 전출	0	0	0	0
				철도계정 전출	47,714,000,000	47,714,000,000	0	0
				물류등기타	292,739,000,000	301,149,370,260	74,756,084,630	283,401,166,800
				국토교통연구개발	182,604,000,000	182,604,000,000	70,227,600,000	182,604,000,000
				철도기술연구	75,046,000,000	75,046,000,000	4,809,600,000	75,046,000,000
				철도기술연구사업(R&D)	21,706,000,000	21,706,000,000	0	21,706,000,000
				철도차량 스마트 유지보수 기술개발사업(R&D)	6,736,000,000	6,736,000,000	0	6,736,000,000
				지하철 미세먼지 저감 기술개발사업(R&D)	4,167,000,000	4,167,000,000	833,400,000	4,167,000,000
				철도차량부품개발사업(R&D)	15,227,000,000	15,227,000,000	0	15,227,000,000
				경전철용 고성능-고내구 타이어 및 안전성 강화	1,500,000,000	1,500,000,000	0	1,500,000,000
				철도인프라 생애주기 관리를 위한 BIM기반 통합	4,685,000,000	4,685,000,000	0	4,685,000,000
				광역일반및고속철도용열차자동운전시스템개	4,986,000,000	4,986,000,000	997,200,000	4,986,000,000
				전동차용급곡선주행능동조향대차실용화기술	3,124,000,000	3,124,000,000	625,000,000	3,124,000,000
				열차탈선/침범사고피해최소화및위험도저감기	1,145,000,000	1,145,000,000	0	1,145,000,000
				철도배전선로케이블무선원무선안전감시기술	4,373,000,000	4,373,000,000	874,600,000	4,373,000,000
				철도신호제어시스템적합성평가기술개발(R&D)	2,082,000,000	2,082,000,000	416,400,000	2,082,000,000
				세계최장경간(200m급)경전철고가구조물실증	5,315,000,000	5,315,000,000	1,063,000,000	5,315,000,000
				항공기술연구	83,034,000,000	83,034,000,000	65,418,000,000	83,034,000,000
				항공안전기술개발(R&D)	19,546,000,000	19,546,000,000	15,814,600,000	19,546,000,000
				무인비행체안전지원기술개발(R&D)	3,114,000,000	3,114,000,000	2,518,000,000	3,114,000,000
				민수헬기인증기술개발(R&D)	4,472,000,000	4,472,000,000	3,607,400,000	4,472,000,000
				자율비행개인항공기인증및운용기술개발(R&D)	3,448,000,000	3,448,000,000	2,785,800,000	3,448,000,000
				항공기 착륙장치·윙렛수리공정 기술 및 국제	8,351,000,000	8,351,000,000	6,746,600,000	8,351,000,000
				소형무인비행기 인증기술 개발(R&D)	6,640,000,000	6,640,000,000	5,364,400,000	6,640,000,000
				빅데이터 기반 항공안전관리·보안인증 기술개	8,869,000,000	8,869,000,000	7,160,200,000	8,869,000,000
				공공혁신도달연계 무인이동체 및 SW플랫폼	7,173,000,000	7,173,000,000	0	7,173,000,000
				정지계도공공복합통신위성개발(R&D)	3,075,000,000	3,075,000,000	3,075,000,000	3,075,000,000
				항공기개조인증기술개발(R&D)	4,041,000,000	4,041,000,000	4,041,000,000	4,041,000,000
				데이터기반항공교통관리기술개발(R&D)	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
				위성항법보정시스템안전운용기술개발(R&D)	4,764,000,000	4,764,000,000	4,764,000,000	4,764,000,000
				차세대대인보안검색검색기술개발(R&D)	3,124,000,000	3,124,000,000	3,124,000,000	3,124,000,000
				지능형휴대수하물보안검색기술개발(R&D)	4,417,000,000	4,417,000,000	4,417,000,000	4,417,000,000

회계연도	월	소관명	회계명	세출 예산 사업명	1) 예산액				2) 예산현액				3) 당월지출금액				4) 누계지출금액			
					예산액	현액	지출	잔액	예산액	현액	지출	잔액	예산액	현액	지출	잔액	예산액	현액	지출	잔액
				국토교통정보화	도심 지하 교통 인프라 건설 및 운영 기술 고도	4,635,000,000	4,635,000,000	0	0	4,635,000,000	4,635,000,000	0	0	4,635,000,000	4,635,000,000	0	0			
					운수행정정보화(정보화)	224,000,000	224,000,000	0	0	224,000,000	224,000,000	0	0	224,000,000	224,000,000	0	0			
					유가보조금관리시스템운영(정보화)	224,000,000	224,000,000	0	0	224,000,000	224,000,000	0	0	224,000,000	224,000,000	0	0			
				대중교통육성		109,911,000,000	118,321,370,260			4,528,484,630	100,654,491,800			100,654,491,800	100,654,491,800					
					대중교통체계 구축	37,201,000,000	42,777,992,260			2,903,984,630	25,561,586,600			25,561,586,600	25,561,586,600					
					대중교통체계 구축지원	2,245,000,000	2,816,600,000			770,000,000	1,646,631,200			1,646,631,200	1,646,631,200					
					광역BIS 지원(보조)	2,268,000,000	2,268,000,000			0	2,268,000,000			2,268,000,000	2,268,000,000					
					택시산업지원	6,496,000,000	6,496,000,000			234,000,000	5,088,100,000			5,088,100,000	5,088,100,000					
					대중교통기본계획수립	0	182,800,000			0	0			0	0					
					버스운전인력양성지원	570,000,000	570,000,000			0	400,000,000			400,000,000	400,000,000					
					광역알뜰카드연계마일리지지원	9,633,000,000	10,915,655,060			1,820,784,630	7,685,304,400			7,685,304,400	7,685,304,400					
					노선버스 운영체계 개편 지원	0	58,200,000			0	58,200,000			58,200,000	58,200,000					
					광역교통시설구축 운영연구	990,000,000	1,583,453,200			0	359,203,000			359,203,000	359,203,000					
					광역교통정책연구	1,020,000,000	1,288,284,000			39,200,000	327,148,000			327,148,000	327,148,000					
					광역버스 공공성 강화 지원	5,179,000,000	6,079,000,000			0	2,329,000,000			2,329,000,000	2,329,000,000					
					광역버스 안전 및 서비스 개선 지원	4,800,000,000	6,480,000,000			0	3,360,000,000			3,360,000,000	3,360,000,000					
					수소 대중교통체계 구축 지원	4,000,000,000	4,040,000,000			40,000,000	2,040,000,000			2,040,000,000	2,040,000,000					
					교통약자이동편의증진	72,710,000,000	75,543,378,000			1,624,500,000	75,092,905,200			75,092,905,200	75,092,905,200					
					교통약자 이동편의 증진	72,710,000,000	75,543,378,000			1,624,500,000	75,092,905,200			75,092,905,200	75,092,905,200					
					에너지및자원사업특별회계	18,549,000,000	18,549,000,000			5,000,000	6,750,663,180			6,750,663,180	6,750,663,180					
					교통및물류	7,518,000,000	7,518,000,000			5,000,000	4,967,584,000			4,967,584,000	4,967,584,000					
					물류등기타	7,518,000,000	7,518,000,000			5,000,000	4,967,584,000			4,967,584,000	4,967,584,000					
					물류정책	4,346,000,000	4,346,000,000			0	2,802,280,000			2,802,280,000	2,802,280,000					
					물류산업지원	4,346,000,000	4,346,000,000			0	2,802,280,000			2,802,280,000	2,802,280,000					
					친환경물류지원	1,466,000,000	1,466,000,000			0	1,022,280,000			1,022,280,000	1,022,280,000					
					전환교통지원사업	2,880,000,000	2,880,000,000			0	1,780,000,000			1,780,000,000	1,780,000,000					
					국토교통정보화	2,272,000,000	2,272,000,000			0	1,558,000,000			1,558,000,000	1,558,000,000					
					건축정보화(정보화)	2,272,000,000	2,272,000,000			0	1,558,000,000			1,558,000,000	1,558,000,000					
					국가 건물에너지 통합관리시스템(정보화)	2,272,000,000	2,272,000,000			0	1,558,000,000			1,558,000,000	1,558,000,000					
					기후변화대응	900,000,000	900,000,000			5,000,000	607,304,000			607,304,000	607,304,000					
					온실가스감축	900,000,000	900,000,000			5,000,000	607,304,000			607,304,000	607,304,000					
					배출권거래제	900,000,000	900,000,000			5,000,000	607,304,000			607,304,000	607,304,000					
					국토및지역개발	11,031,000,000	11,031,000,000			0	1,783,079,180			1,783,079,180	1,783,079,180					
					지역및도시	11,031,000,000	11,031,000,000			0	1,783,079,180			1,783,079,180	1,783,079,180					
					도시정책	11,031,000,000	11,031,000,000			0	1,783,079,180			1,783,079,180	1,783,079,180					
					녹색건축물보급 활성화지원	11,031,000,000	11,031,000,000			0	1,783,079,180			1,783,079,180	1,783,079,180					
					그린리모델링 활성화	11,031,000,000	11,031,000,000			0	1,783,079,180			1,783,079,180	1,783,079,180					
					혁신도시건설특별회계	371,248,000,000	371,248,000,000			29,323,253,320	63,874,308,520			63,874,308,520	63,874,308,520					
					국토및지역개발	371,248,000,000	371,248,000,000			29,323,253,320	63,874,308,520			63,874,308,520	63,874,308,520					
					지역및도시	371,248,000,000	371,248,000,000			29,323,253,320	63,874,308,520			63,874,308,520	63,874,308,520					
					지역개발	80,470,000,000	80,470,000,000			26,747,500,000	55,042,500,000			55,042,500,000	55,042,500,000					
					혁신도시	80,470,000,000	80,470,000,000			26,747,500,000	55,042,500,000			55,042,500,000	55,042,500,000					
					혁신도시 건설지원	2,700,000,000	2,700,000,000			457,500,000	1,944,500,000			1,944,500,000	1,944,500,000					
					혁신도시정주여건개선및활성화지원	77,170,000,000	77,170,000,000			26,290,000,000	53,098,000,000			53,098,000,000	53,098,000,000					
					혁신도시 성과평가 및 정책지원	600,000,000	600,000,000			0	0			0	0					
					회계기금간거래(예수원금상환)	268,000,000,000	268,000,000,000			0	0			0	0					
					회계기금간예수원금상환(특회계)	268,000,000,000	268,000,000,000			0	0			0	0					
					공공자금관리기금(총괄계정) 예수원금상환	268,000,000,000	268,000,000,000			0	0			0	0					
					회계기금간거래(예수이자상환)	22,778,000,000	22,778,000,000			2,575,753,320	8,831,808,520			8,831,808,520	8,831,808,520					
					회계기금간예수이자상환(특회계)	22,778,000,000	22,778,000,000			2,575,753,320	8,831,808,520			8,831,808,520	8,831,808,520					
					공공자금관리기금(총괄계정) 예수이자상환	22,778,000,000	22,778,000,000			2,575,753,320	8,831,808,520			8,831,808,520	8,831,808,520					
					국가균형발전특별회계	3,284,694,000,000	3,443,991,049,520			548,674,133,270	2,314,218,746,580			2,314,218,746,580	2,314,218,746,580					
					교통및물류	1,648,662,000,000	1,760,718,465,490			271,771,702,080	1,198,899,143,200			1,198,899,143,200	1,198,899,143,200					
					도로	444,958,000,000	453,332,713,890			115,350,818,080	346,397,699,520			346,397,699,520	346,397,699,520					
					국도건설	12,889,000,000	12,889,000,000			370,000,000	10,049,000,000			10,049,000,000	10,049,000,000					
					제주 국도 건설	12,889,000,000	12,889,000,000			370,000,000	10,049,000,000			10,049,000,000	10,049,000,000					
					제주 국도 건설지원	1,851,000,000	1,851,000,000			370,000,000	1,851,000,000			1,851,000,000	1,851,000,000					
					신촌-회천 국국대도건설	6,910,000,000	6,910,000,000			0	5,315,000,000			5,315,000,000	5,315,000,000					
					중산간도로(와산-선출)선형개량사업	2,628,000,000	2,628,000,000			0	1,880,000,000			1,880,000,000	1,880,000,000					
					광령-도평우회도로건설	1,500,000,000	1,500,000,000			0	1,003,000,000			1,003,000,000	1,003,000,000					
					도로관리	29,427,000,000	29,427,000,000			14,710,000,000	29,427,000,000			29,427,000,000	29,427,000,000					
					제주 국도도 유지관리	29,427,000,000	29,427,000,000			14,710,000,000	29,427,000,000			29,427,000,000	29,427,000,000					
					제주국도도유지관리	29,427,000,000	29,427,000,000			14,710,000,000	29,427,000,000			29,427,000,000	29,427,000,000					
					제주국도도공무원부담금	7,000,000	7,000,000			0	7,000,000			7,000,000	7,000,000					
					지자체도로건설지원	402,642,000,000	411,016,713,890			100,270,818,080	306,921,699,520			306,921,699,520	306,921,699,520					
					광역도로	35,628,000,000	35,628,000,000			0	26,082,000,000			26,082,000,000	26,082,000,000					
					조정-화명광역도로건설	1,000,000,000	1,000,000													

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
				길상-선원국지도건설	1,898,000,000	1,898,000,000	578,000,000	1,898,000,000	
				문동-송정IC국지도건설	1,000,000,000	1,000,000,000	500,000,000	500,000,000	
				상촌-황간국지도건설	3,121,000,000	2,678,000,000	498,000,000	2,678,000,000	
				연금-금성국지도건설	1,348,000,000	1,348,000,000	408,000,000	1,348,000,000	
				당진-서산국지도건설	5,829,000,000	5,829,000,000	2,099,000,000	5,829,000,000	
				와부-화도국지도건설	330,000,000	330,000,000	100,000,000	330,000,000	
				포항-안동국지도건설	3,532,000,000	3,532,000,000	0	2,470,000,000	
				고령-성주국지도건설	4,864,000,000	4,864,000,000	2,000,000,000	2,000,000,000	
				낙안-상사국지도건설	2,642,000,000	2,642,000,000	1,722,000,000	2,642,000,000	
				도계-영월국지도건설	3,356,000,000	3,356,000,000	2,186,000,000	3,356,000,000	
				강구대학교국지도건설	1,197,000,000	1,197,000,000	600,000,000	600,000,000	
				경기광주-양평국지도건설	200,000,000	200,000,000	0	0	
				경기도계-인천마전국지도건설	643,000,000	643,000,000	0	0	
				광주산업-여주상풍국지도건설	311,000,000	311,000,000	0	0	
				마령재터널국지도건설	968,000,000	968,000,000	0	0	
				무심동로-오창IC국지도건설	402,000,000	402,000,000	0	0	
				밀양무안-신법국지도건설	200,000,000	200,000,000	0	0	
				부여입천-논산강경국지도건설	200,000,000	200,000,000	0	0	
				북평-북일국지도건설	343,000,000	833,000,000	223,000,000	343,000,000	
				산정-금서국지도건설	1,671,000,000	1,671,000,000	1,671,000,000	1,671,000,000	
				성환-입장국지도건설	1,500,000,000	1,500,000,000	0	0	
				양근대학교국지도건설	200,000,000	200,000,000	0	0	
				양산신기-유산국지도건설	1,662,000,000	1,662,000,000	1,662,000,000	1,662,000,000	
				양주장흥-광적국지도건설	5,741,000,000	5,741,000,000	3,951,000,000	5,741,000,000	
				양평광하-강상국지도건설	200,000,000	200,000,000	0	0	
				우성-이인국지도건설	200,000,000	200,000,000	0	0	
				운문-도계국지도건설	400,000,000	400,000,000	0	0	
				포천군내-내촌국지도건설	976,000,000	976,000,000	976,000,000	976,000,000	
				홍성능허차척-목현국지도건설	200,000,000	200,000,000	0	0	
				화성우정-향남국지도건설	493,000,000	493,000,000	0	0	
				화성장지-용인남사국지도건설	200,000,000	200,000,000	0	0	
			철도		821,334,000,000	912,876,620,000	53,315,812,000	596,684,935,010	
			광역철도건설		821,334,000,000	912,876,620,000	53,315,812,000	596,684,935,010	
				광역철도건설지원	821,334,000,000	912,876,620,000	53,315,812,000	596,684,935,010	
				신안산선복선전철	190,640,000,000	190,640,000,000	50,000,000	77,100,000,000	
				벌내선 복선전철	120,000,000,000	120,000,000,000	0	90,000,000,000	
				신분당선(용산-강남)	48,000,000,000	56,677,620,000	0	17,465,917,000	
				수도권광역급행철도	123,294,000,000	205,294,000,000	51,257,100,000	139,957,100,000	
				진접선 복선전철	110,000,000,000	110,000,000,000	0	110,000,000,000	
				하남선 복선전철	0	248,000,000	0	0	
				삼성-동탄 광역급행철도	98,800,000,000	98,800,000,000	0	98,800,000,000	
				신분당선(광교-호매실)	2,000,000,000	2,000,000,000	0	0	
				충청권광역철도 1단계	1,000,000,000	1,000,000,000	0	0	
				도봉산-옥정 복선전철	30,000,000,000	30,252,000,000	0	25,000,000,000	
				대구권광역철도	12,000,000,000	12,000,000,000	2,000,000,000	8,000,000,000	
				안심-하양 복선전철	37,600,000,000	37,600,000,000	0	28,000,000,000	
				수도권광역급행철도B노선	3,000,000,000	3,000,000,000	8,712,000	13,068,000	
				수도권광역급행철도C노선	42,500,000,000	42,865,000,000	0	348,850,010	
				옥정-포천철도건설사업	2,500,000,000	2,500,000,000	0	2,000,000,000	
			물류등기타		382,370,000,000	394,509,131,600	103,105,072,000	255,816,508,670	
				국도교통연구개발	4,998,000,000	4,998,000,000	0	4,998,000,000	
				지역발전거점센터지원	4,998,000,000	4,998,000,000	0	4,998,000,000	
				국도교통지역혁신기술개발(R&D)	4,998,000,000	4,998,000,000	0	4,998,000,000	
			광역교통정책		348,948,000,000	355,887,131,600	97,122,072,000	221,894,508,670	
				주차환경개선지원(제주)	9,100,000,000	9,100,000,000	0	0	
				주차환경개선지원(세종)	1,200,000,000	1,200,000,000	0	0	
				주차환경개선지원	246,766,000,000	246,766,000,000	64,533,320,000	145,227,210,000	
				주차환경개선지원	246,766,000,000	246,766,000,000	64,533,320,000	145,227,210,000	
				주차환경개선지원(세종)	1,200,000,000	1,200,000,000	0	0	
				주차환경개선지원(제주)	9,100,000,000	9,100,000,000	0	0	
			대중교통지원(지역지원)		33,930,000,000	40,264,544,000	20,294,952,000	33,343,896,000	
				벽지노선지원	33,930,000,000	40,264,544,000	20,294,952,000	33,343,896,000	
				도시BRT(균특)	14,085,000,000	14,323,250,000	4,778,900,000	8,566,075,000	
				광역BRT 구축	14,085,000,000	14,323,250,000	4,778,900,000	8,566,075,000	
				환승체계구축(균특)	18,380,000,000	18,480,000,000	500,000,000	11,467,300,000	
				환승센터구축지원	18,380,000,000	18,480,000,000	500,000,000	11,467,300,000	
				대도시권광역교통계획수립	250,000,000	516,337,600	0	200,027,670	
				광역교통개선대책평가용역	250,000,000	516,337,600	0	200,027,670	
				도시형교통모델	23,827,000,000	23,827,000,000	7,014,900,000	21,705,000,000	
				도시형교통모델(지역자율)	23,827,000,000	23,827,000,000	7,014,900,000	21,705,000,000	
				도시형교통모델	100,000,000	100,000,000	0	100,000,000	
				도시형교통모델(제주)	100,000,000	100,000,000	0	100,000,000	
				도시형교통모델	1,310,000,000	1,310,000,000	0	1,285,000,000	
				도시형교통모델(세종)	1,310,000,000	1,310,000,000	0	1,285,000,000	
			대중교통육성		24,700,000,000	29,900,000,000	5,983,000,000	25,200,000,000	
				대중교통체계구축	24,700,000,000	29,900,000,000	5,983,000,000	25,200,000,000	
				버스공영차고지 지원	24,700,000,000	29,900,000,000	5,983,000,000	25,200,000,000	
				국도교통행정지원	3,724,000,000	3,724,000,000	0	3,724,000,000	
				제주 도로관리단 지원	3,724,000,000	3,724,000,000	0	3,724,000,000	
				제주 도로관리단 지원	3,724,000,000	3,724,000,000	0	3,724,000,000	
			국토및지역개발		1,636,032,000,000	1,683,272,584,030	276,902,431,190	1,115,319,603,380	
				지역및도시		1,331,496,000,000	1,338,295,539,160	220,475,405,590	942,534,972,100
				지역개발		415,333,000,000	422,075,376,500	15,325,706,800	335,742,123,450
				성장축진지역개발	212,685,000,000	212,685,000,000	544,000,000	183,397,400,000	
				성장축진지역개발	212,685,000,000	212,685,000,000	544,000,000	183,397,400,000	
				지역발전투자협약	32,393,000,000	37,617,000,000	600,000,000	18,707,000,000	
				지역발전투자협약시범사업	32,393,000,000	37,617,000,000	600,000,000	18,707,000,000	
				개발제한구역지원	161,357,000,000	161,931,640,000	11,447,206,800	127,563,513,450	
				개발제한구역관리	161,357,000,000	161,931,640,000	11,447,206,800	127,563,513,450	
				초광역 개발권 시범사업 지원	6,898,000,000	7,841,736,500	2,734,500,000	6,074,210,000	
				해안및내륙권발전사업지원	6,898,000,000	7,599,336,500	2,734,500,000	5,831,810,000	
				발전거점형 지역계획 시범사업(핵심관광지 육)	0	242,400,000	0	242,400,000	
				투자선도지구 지원	2,000,000,000	2,000,000,000	0	0	
				투자선도지구기반시설지원	2,000,000,000	2,000,000,000	0	0	
			도시정책		901,423,000,000	901,429,099,160	205,124,898,940	594,476,059,220	
				도시개발		32,892,000,000	32,892,000,000	3,248,800,000	24,187,684,000
				장기미집행공원지방채이자지원	32,892,000,000	32,892,000,000	3,248,800,000	24,187,684,000	
				기반시설부담금운영	567,000,000	573,099,160	387,098,940	394,575,220	
				기반시설부담금환급및수수료지원	567,000,000	573,099,160	387,098,940	394,575,220	
				도시재생	786,303,000,000	786,303,000,000	196,516,000,000	516,267,000,000	
				도시활력증진지역개발	81,661,000,000	81,661,000,000	4,973,000,000	53,626,800,000	
				도시활력증진지역개발(제주)	5,686,000,000	5,686,000,000	0	0	
				도시재생사업(세종)	13,904,000,000	13,904,000,000	0	10,020,000,000	
				도시재생사업	772,399,000,000	772,399,000,000	196,516,000,000	506,247,000,000	
				도시활력증진지역개발	75,975,000,000	75,975,000,000	4,973,000,000	53,626,800,000	
			국토정보관리		14,740,000,000	14,791,063,500	24,799,850	12,316,789,430	
				개발부담금 징수 및 관리	14,740,000,000	14,791,063,500	24,799,850	12,316,789,430	
			산업단지		304,536,000,000	344,977,044,870	56,427,025,600	172,784,631,280	
				산업단지개발및지원	304,536,000,000	344,977,044,870	56,427,025,600	172,784,631,280	
				산업단지진입도로지원	304,536,000,000	344,977,044,870	56,427,025,600	172,784,631,280	
				구미국가산업단지진입도로	23,185,000,000	28,693,451,640	8,294,404,940	21,556,029,000	
				여수율촌제2산업단지진입도로	5,244,000,000	5,335,633,600	0	4,400,000	
				광양세룡산단지진입도로	8,788,000,000	10,842,791,520	754,127,610	7,287,171,300	
				광양황금산단지진입도로	0	758,759,500	0	758,759,500	
				장원동전산지진입도로	9,537,000,000	9,663,245,670	503,651,700	4,507,291,000	
				오송제2생명산단지진입도로	0	3,690,538,720	1,164,854,990	1,922,406,260	
				남공주산단지진입도로	2,007,000,000	3,607,000,000	79,007,240	737,700,240	
				도도산단지진입도로	2,019,000,000	2,564,868,920	0	526,829,390	
				김해사이언스산단지진입도로	2,164,000,000	2,269,536,300	0	604,175,870	
				세종첨단산단지진입도로(세종)	3,875,000,000	4,523,845,860	831,332,670	2,029,256,670	
				세종벤처밸리산단지진입도로(세종)	3,850,000,000	3,939,146,540	9,156,090	9,156,090	
				세종스마트그린산단지진입도로(세종)	4,546,000,000	4,728,407,600	4,535,600	5,025,600	
				오창테크노산단지진입도로	2,643,000,000	6,459,000,000	3,816,000,000	5,402,855,670	

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				내포신도시첨단산단진입도로	2,322,000,000	4,052,699,670	621,507,440	2,753,267,240
				김해이지산단진입도로	0	216,431,050	0	186,431,050
				GW산단산단진입도로	3,373,000,000	7,465,888,670	533,468,760	4,349,250,320
				대전평촌산단진입도로	4,699,000,000	4,980,000,000	2,910,420,000	3,130,420,000
				남구도시첨단산단진입도로	686,000,000	2,505,884,910	654,199,250	1,597,659,750
				울산에너지융합산단진입도로	0	889,083,680	48,914,980	698,277,530
				평택신재생산단진입도로	3,446,000,000	2,512,457,810	286,715,070	867,562,840
				진천성분산단진입도로	6,321,000,000	8,335,864,800	4,206,538,190	4,965,094,800
				진천송두산단진입도로	0	665,635,780	111,271,710	202,544,730
				청주에어로폴리스산단진입도로	4,012,000,000	4,226,406,800	1,091,998,940	2,528,363,340
				아산탕정산단진입도로	10,419,000,000	12,277,352,690	1,569,289,310	4,774,291,470
				양산덕계웰라산단진입도로	0	1,129,515,330	44,559,510	44,559,510
				진천에스폼산단진입도로	2,138,000,000	3,030,000,000	1,466,822,510	1,721,304,190
				광주남부산단진입도로	5,634,000,000	5,117,000,000	0	1,609,839,140
				금왕테크노산단진입도로	5,350,000,000	6,282,890,060	780,746,960	2,169,400,000
				김포학운6산단진입도로	2,913,000,000	4,344,145,990	33,484,000	1,955,176,100
				김해대동첨단산단진입도로	4,404,000,000	4,404,000,000	0	0
				밀양나노국가산단진입도로	7,919,000,000	8,888,132,560	302,934,280	6,409,534,280
				사천항공국가산단진입도로	1,364,000,000	1,515,589,300	227,715,770	297,539,670
				아산음봉복합산단진입도로	2,075,000,000	6,395,594,000	4,820,080,000	5,864,002,000
				전주탄소산단진입도로	3,326,000,000	3,488,000,000	0	2,703,130
				제천제3산단진입도로	19,365,000,000	13,046,227,860	2,053,012,750	7,897,449,010
				진주항공국가산단진입도로	6,813,000,000	6,856,958,000	693,830,300	2,723,937,400
				창녕영남산단진입도로	9,502,000,000	9,536,484,900	470,000,000	504,484,900
				동두천국가산단진입도로	7,084,000,000	7,108,545,890	36,735,000	3,858,405,000
				김포한강시네폴리스산단진입도로	7,711,000,000	9,166,060,860	1,875,000,000	7,930,560,900
				포천에코그린산단진입도로	6,993,000,000	6,996,000,000	0	0
				파주센트럴밸리산단진입도로	3,274,000,000	3,648,000,000	0	3,104,000,000
				파주법원1산단진입도로	1,409,000,000	1,413,000,000	491,000,000	1,408,000,000
				평택브레인시티산단진입도로	11,007,000,000	12,543,582,600	111,215,600	8,071,215,600
				남청주현도산단진입도로	7,440,000,000	5,940,000,000	0	6,300,000
				음성맹동인곡산단진입도로	5,859,000,000	5,859,000,000	0	3,620,000,000
				충주북구산단진입도로	2,163,000,000	2,652,302,410	753,700,000	1,463,736,160
				보령웅천산단진입도로	1,766,000,000	1,798,455,870	878,000,380	1,151,564,390
				전안직산도시첨단산단진입도로	4,863,000,000	6,305,000,000	106,727,880	5,489,727,880
				금호위터폴리스산단진입도로	10,545,000,000	10,545,000,000	30,583,300	34,983,300
				사천항공산업대교 건설	900,000,000	1,151,694,000	0	80,355,000
				경주검단산단진입도로	6,552,000,000	9,271,059,530	2,200,000,000	8,802,461,260
				경주명계3산단진입도로	6,924,000,000	7,682,008,630	1,757,700	2,757,642,100
				전안북부BIT산단진입도로	9,218,000,000	9,505,413,200	0	9,210,000,000
				공주동현산단진입도로	1,651,000,000	643,474,200	42,210,000	42,210,000
				아산탕정테크노산단진입도로	9,106,000,000	9,106,000,000	4,550,000,000	4,553,700,000
				아산염치산단진입도로	2,425,000,000	2,430,783,130	0	5,783,130
				청주북이산단진입도로	6,782,000,000	7,782,000,000	4,409,000,000	4,897,834,500
				음성테크노산단진입도로	676,000,000	700,555,900	410,000,000	410,000,000
				예산제2산단진입도로	1,750,000,000	1,153,795,000	0	52,935,000
				김제백구산단진입도로	500,000,000	500,000,000	0	0
				무안항공특화산단진입도로	1,200,000,000	1,200,000,000	800,000,000	800,000,000
				서오창테크노밸리산단진입도로	341,000,000	341,000,000	177,982,000	177,982,000
				아산인주산단(3공구)진입도로	780,000,000	780,000,000	0	0
				연천BIX산단진입도로	140,000,000	140,000,000	140,000,000	140,000,000
				음성용산산단진입도로	902,000,000	902,000,000	134,269,000	583,439,850
				의령부림산단진입도로	530,000,000	530,000,000	0	286,262,400
				창원국가산단진입도로	400,000,000	400,000,000	25,546,700	155,523,930
				청주하이테크산단진입도로	1,273,000,000	1,273,000,000	569,984,800	569,984,800
				파주파평산단진입도로	374,000,000	374,000,000	15,451,920	221,935,120
				첨단3지구산단진입도로	1,500,000,000	1,500,000,000	0	0
				빛그린산단광주방면진입도로	6,559,000,000	4,396,843,920	283,280,750	293,939,970